MINISTRY OF POWER

PROJECT MONITORING SYSTEM

STATUS ENDING JULY, 2012

PROJECT NAME	GOINDWAL SAHIB THERMAL PROJECT.		
STATE/ DISTRICT	PUNJAB/TARNTARAN		
CAPACITY (MW)	2X270MW		
FUEL	PULVERISED COAL		
DATE OF REGISTRATION OF COMPANY/REGISTERED NAME OF COMPANY	M/S GVK POWER (GOINDWAL SAHIB) LIMITED HYDERABAD		
ESTIMATED COST/DATE OF ESTIMATE (IN CASE OF TEC CLEARED PROJECTS. INDICATE COST AS PER TEC)	RS. 2963.81 CR.		
AWARD DATE (FOR PROJECTS UNDER ICB ROUTE)	LOI ISSUED ON 18 TH MAY,1998 BY GOVT.OF PUNJAB		
WHETHER PPA INITIALLED/SIGNED, DATE OF THE SAME	AMENDED & RESTATED PPA SIGNED ON 26.05.09.		
COST OF PROJECT. DEBT EQUITY TOTAL	RS. 2963.81 CR. (REVISED AFTER APPELLATE TRIBUNAL ORDER DATED 8.04.09) ESTIMATED BY THE CO. 80%-I.E. RS. 2371.048 CR. 20% - RS. 592.762 CR. 100% -RS. 2963.81 CR.		
ACTUAL EXPENDITURE ON PROJECT DEBT EQUITY TOTAL	ACTUAL EXPENDITURE INCURRED TILL DATE: A) LAND : 167.75 CRORI B) BTG, BOP, NON-EPC, PREPARATIVE EXPENSES, FINANCE CHARGES, (INCLUDING IDC) TOTAL AMOUNTS SPEND SO FAR UP TO -RS. 2350.00 CRORES (TILL JULY '2012).		
FDI INFLOW SANCTIONS. ACTUAL SO FAR.	NOT KNOWN.		
COST PER MW	RS. 5.489 CR. (BASED ON CAPITAL COST APPROVED BY THE APPELLATE TRIBUNAL)		
INDICATED TARIFF	RS. 2.94 PER KWH (TENTATIVE FOR IST YEAR)		

IST.YEAR	LEVELLISED TARIFF- RS. 2.63 (ESTIMATED)			
LEVELLISED.				
STATUS OF CEA CLEARANCE	NOT REQUIRED AS CONVEYED BY GOVT. OF PUNJAB VIDE ITS MEMO NO. 10/72/95-IP(3)/2086 DATED 31.1.2001.			
LIKELY DT. OF FINANCIAL CLOSURE.	THE FIRM HAS CONFIRMED THAT FINANCIAL CLOSURE HAS BEEN ACHIEVED ON 21.05.2010. IDBI IS THE LEAD LENDER.			
ENVIRONMENT CLEARANCE	NOC FROM MINISTRY OF ENVIRONMENT & FORESTS, GOVT.OF INDIA OBTAINED BY THE CO. ON 23.9.1999. DUE TO DELAY IN PROJECT FRESH ENVIRONMENTAL CLEARANCE HAS BEEN OBTAINED FOR THE PROJECT ON 09.05.2008.			
LAND AVAILABILITY	1074.615 ACRES OF LAND HAS BEEN ACQUIRED. RAILWAY SIDING FROM KHADUR SAHIB TO SITE (37.03 ACRES), RIVER WATER PIPELINE CORRIDOR (1.40) ACRES. AWARD FOR 37.98 ACRES WAS ISSUED ON 15.07.2011, MUTATION IS IN PROGRESS. SITE POSSESSIONIS YET TO BE GIVEN.			
OTHER REQUIRED CLEARANCES	NOC FROM PUNJAB POLLUTION CONTROL BOARD OBTAINED BY THE CO. VIDE LETTERS DATED 30.4.1999 & 31.5.1999. ENVIRONMENTAL CLEARANCE FROM MOEF HAS BEEN OBTAINED FOR THE PROJECT VIDE LETTER DATED 9.5.08.			
	UNDER SECTION 29 OF ELECTRICITY SUPPLY ACT 1948. THE SCHEME WAS PUBLISHED IN THE STATE GAZETTE ON 19.2.1999.			
	UNDER SECTION 18(A) OF THE ELECTRICITY SUPPLY ACT, 1948, ORDER OBTAINED FROM GOVT. OF PUNJAB TO ESTABLISH, OPERATE & MAINTAIN THE SCHEME. FRESH PPCB CLEARANCE FOR ESTABLISHMENT HAS BEEN OBTAINED.			
	NOC OBTAINED BY THE CO. FROM NATIONAL AIRPORTS AUTHORITY OF INDIA VIDE LETTER DATED 21.10.1999. CLEARANCE FROM AAI FOR 275 M TALL CHIMENY HAS BEEN OBTAINED.			
	NOC OBTAINED BY THE CO. FROM THE CHIEF OF STAFF, WESTERN COMMAND, CHANDIMANDIR VIDE LETTER DT. 31.8.1998.			
	NO OBJECTION CERTIFICATE FROM FOREST DEPARTMENT IS OBTAINED.			
	SITE APPRAISAL CLEARANCE IS OBTAINED.			
	FOREST DEPARTMENT CLEARANCE FOR APPROACH ROAD HAS BEEN OBTAINED VIDE LETTER DATED 23.11.2009 AND THE COMPANY HAS PAID THE NECESSARY FEE TO ISSUED THE NOC. AN AFFIDAVIT HAS ALSO BEEN SUBMITTED TO FOREST			

- DEPARTMENT AS PER THE RECENTLY CHANGED GOVERNMENT RULES TO RELEASE THE NOC.
- PUNJAB STATE GOVERNMENT GUARANTEE FOR THE PROJECT HAS BEEN SIGNED ON 29.3,2001.
- THE COMPANY HAS ENTERED INTO WATER SUPPLY AGREEMENT WITH IRRIGATION DEPARTMENT, GOVERNMENT OF PUNJAB FOR SUPPLY OF 20 CUSECS OF WATER ON 29TH MARCH, 2001. REVISED AGREEMENT SIGNED ON 07.04.2010.
- ORDERS FOR MAIN PLANT EQUIPMENT (BTG PACKAGE) PLACED ON M/s BHEL ALONGWITH 10% ADVANCE PAYMENT AMOUNTING TO RS.103 CRORE. NOTICE TO PROCEED HAS ALSO BEEN ISSUED ON 29.09. ENGINEERING WORK FOR THE SAME IS IN PROGRESS. BOP PACKAGE HAS BEEN EXECUTED WITH M/S PUNJ LLOYD LTD.ON 14.09.09 AND ADVANCE OF RS.5 CRORE HAS BEEN PAID. ENGINEERING WORK FOR BALANCE OF PLANT IS ALSO IN PROGRESS.
- NON EPC WORK AWARDED TO M/S VERTEX PROJECTS LTD.
- COAL SUPPLY AGREEMENT EXECUTED ON 6.6.2009.
- M/S TCE CONSULTING ENGINEERS LTD., BENGALURU
 HAVE BEEN APPOINTED AS TECHNICAL CONSULTANTS
 AND M/S BARSYL ARE APPOINTED AS TECHNICAL
 CONSULTANTS FOR RAILWAY SIDING WORK. M/S
 SIRAJ AND RENU, BENGALURU HAVE BEEN
 IDENTIFIED FOR THE ARCHITECTURAL CONSULTACY
 WORK FOR PLANT, NON-PLANT AND COLONY
 BUILDINGS.

FUEL LINKAGE

A. TOKISUD NORTH BLOCK:

- TOKISUD NORTH COAL FIELD ALLOTTED AS A CAPTIVE COAL MINE AND THE DEVELOPMENTAL ACTIVITIES ARE UNDER PROGRESS.
- SANCTION OF MINING PLAN: SANCTIONED VIDE MOC LETTER NO. 13016/25/2005-CA-I DATED 05.04.2006.
- LAND ACQUISITION: ACQUIRED 452 ACRES (NON-FOREST LAND) OUT OF 480 ACRES (94%) DIRECTLY
 FROM THE OWERNS. MINING OPERATIONS CAN BEGIN
 WITH THE LAND ACQUIRED SO FAR. THE BALANCE
 LAND IS BEING ACQUIRED THROUGH LA ACT AND AN
 APPLICATION WAS FILED IN THIS REGARD IN THE
 FIRST WEEK OF FEBURARY '2012. THE COMPANY HAS
 REMITTED AN AMOUND OF RS. 2.46 CRORES AS
 DEMANDED BY THE STATE GOVERNMENT FOR
 TRANSFER/LEASE OF 40 ACRES OF GOVERNMENT
 LAND. FILE IS BEING PROCEESED AT SECRETARY
 LEVEL.
- FOREST CLEARANCE: THE COMPANY HAS OBTAINED STAGE-II CLEARANCE FROM MOEF VIDE LETTER NO.

- F.NO. 8-26/2009-FC DATED 28.12.2011 FOR DIVERSION OF 926 ACRES FOREST LAND.
- THE COMPANY IS IN THE PROCESS OF TRANSFER AND MUTATION OF THE COMPENSATORY AFFORESTATION LAND IN FAVOUR OF GOVERNMENT OF JHARKAND, WHICH IS EXPECTED TO BE COMPLETED BY MAY 2012.
- MINING LEASE: GOVERNMENT OF JHARKHAND (GOJ)
 HAD ISSUED THE SANCTION ORDER VIDE NO.
 CO/HAZAR-25/2007/M/RANCHI DATED 17.01.2009.
 EXECUTED MINING LEASE WITH GOVT. OF
 JHARKHAND ON 05.08.2010.
- ENVIRONMENT CLEARANCE: MOEF HAD GRANTED ENVIRONMENTAL CLEARANCE VIDE LETTER NO. J-11015/430/2006-IA.II (M) DATED 24.09.2008.
- REHABILITATION AND RESETTLEMENT: R & R
 PROPOSAL WAS APPROVED BY DEPUTY
 COMMISSIONER VIDE MEETING HELD ON 07.05.2010.
 COMPLETED SURVEY FOR ELIGIBLE PROJECT
 AFFECTED FAMILIES FOR HOUSES IN R & R COLONY.
 COMPANY HAS ISSUED LETTER OF INTENT (LOI) TO
 M/S SANJAY CONSTRUCTION BOKARO, RANCHI FOR
 CONSTRUCTION OF R&R COLONY PHASE-1FOR AN
 AMOUNT OF RS.5,92,17,578/-
- BRIDGE ON RIVER DAMODAR FOR TRANSPORT OF COAL ETC. THE COMPANY PROPOSES TO CONSTRUCT A BRIDGE ON DAMODAR RIVER TO ACCESS THE COAL BLOCK FROM TOKISUD SITE AND HAS AWARDED THE WORK TO M/S NARAYAN CONSTRUCTIONS ON 10.01.2009. NOTICE TO PROCEED (NTP) WAS ISSUED ON 16.08.2010 AND OPEN FOUNDATION FOR P1 TO P4 PIERS COMPLETED AND FOUNDATION FOR P5 UNDER PROGRESS.
- RAILWAY SIDING: CONSTRUCTION OF RAILWAY SIDING IS IN FULL SWING.
- TOPOGRAPHICAL SURVEY AND BOUNDARY FIXING OF MINING LEASE AREA: 50% OF THE WORK IS COMPLETED WITH THE CO-OPERATION OF DEPARTMENT OF FORESTS.
- THE PROCESS FOR SELECTION OF MDO IS COMPLETED. THE COMPANY HAS OPTED TO UNDERTAKE THE WORK ON ITS OWN AS PER THE PROVISION OF APTEL ORDER DATED 13.01.2011.

B. SEREGARHA COAL BLOCK:

- SEREGARHA COAL BLOCK IN JHARKHAND WAS ALLOCATED TO M/S ARCELOR MITTAL INDIA LIMITED AND GVK POWER (GOINDWAL SAHIB) LIMITED VIDE MINISTRY'S LETTER NO. 38011/2007-CA-I DATED 09.01.2008.
- JOINT VENTURE AGREEMENT: JV COMPANY BETWEEN GVK POWER (GOINDWAL SAHIB) AND ARCELORMITTAL INDIA LIMITED UNDER THE NAME "SEREGARHA MINES LIMITED" WAS INCORPORATED ON 18.03.2009.

DATE/PRESENT STATUS OF	THE THE PARTY OF THE PROPERTY OF THE PARTY O
SIGNING OF FUEL SUPPLY AGREEMENT	PURPOSE COMPANY TO DEVELOP THE PRIVATE COAL MINE BLOCK WHICH HAS EXECUTED THE FUEL SUPPLY AGREEMENT WITH GVK POWER GOINDWAL SAHIB LIMITED ON 06.06.2009.
DATE/PRESENT STATUS OF SIGNING OF FUEL TRANSPORTATION AGREEMENT	M/S GVK HAS SIGNED THE COAL TRANSPORTATION AGREEMENT WITH INDIAN RAILWAYS FOR GOINDWAL SAHIB POWER PROJECT ON 11.12.2008.
NAME OF PROMOTERS WITH THE COUNTRY OF ORIGIN, THEIR EQUITY PARTICIPATION	M/S GVK INDUSTRIES LTD. HAS FORMED A COMPANY M/S GVK POWER (GOINDWAL SAHIB) LIMITED TO EXECUTE THE PROJECT.
FINANCING PACKAGE PLAN EQUITY (IN MILLION) DEBT (IN MILLION)	DEBT TO EQUITY OF 80: 20
DETAILS OF ESCROW FACILITY	THE ESCROW AGREEMENT IN THE FORMAT AS AGREED BETWEEN THE PSEB, PSEBs BANKERS STATE BANK OF PATIALA AND M/S GVK HAS BEEN SIGNED BY THE THREE

	PARTIES ON 4.6.09.
LEAD INDIAN FINANCIAL INSTITUTION;	INDUSTRIAL DEVELOPMENT BANK OF INDIA (IDBI)
POWER EVACUATION FACILITY	TO BE COMPLETED BY PSEB 7 MONTHS PRIOR TO COD.
	* ERECTION OF TRANSMISSION LINES AND SUBSTATION BAYS FOR EVACUATION OF POWER CHIEF ENGINEER/TL HAS BEEN ASKED TO TAKE UP THE WORK OF ERECTION OF TRANSMISSION LINES FROM THE PROJECT TO THREE NOS. 220 KV SUB STATIONS AT KHASSA (AMRITSAR), BOTTIANWALA (FEROZEPUR) AND SULTANPUR (KAPURTHALA) AND CHIEF ENGINEER/SUB STATION HAS BEEN ASKED TO TAKE UP WORK OF CONSTRUCTION OF BAYS FOR THREE NOS. D.C.LINES FROM THE PROJECT TO THESE SUB STATIONS FOR EVACUATION OF POWER FROM THE PROJECT TO THE GRID. THE STATUS OF TRANSMISSION LINES ASSOCIATED WITH GOINDWAL SAHIB PROJECT IS AS UNDER:-
	1. 220 KV GOINDWAL SAHIB-KHASSA DC LINE
	THE ROUTE SURVEYED. THE SCOPE NEEDS TO BE REVISED AS THE SPACE FOR BAY AT KHASSA NOT AVAILABLE.
	2. 220 KV GOINDWAL SAHIB-SULTLANPUR DC LINE
	THE WORK OF THIS LINE IN PROGRESS. STUBBING OF 12 OUT OF 58 NO. TOWERS HAVE ALREADY BEEN COMPLETED.
(5	3. 220 KV GOINDWAL SAHIB-BOTTIANWALA DC LINE
	THE SURVEY OF THIS LINE HAS BEEN CARRIED OUT, ROUTE PLANT PREPARED AND IS UNDER APPROVAL.
SIGNING OF EPC CONTRACT & EPC CONTRACTOR	BTG PACKAGE EXECUTED WITH M/S BHEL ON 06.02.20 & NOTICE TO PROCEED ISSUED ON 29.09.2009. B PACKAGE AWARDED TO M/S PUNJ LLOYD EXECUTED 0 14.09.2009 AND NOTICE TO PROCEED HAS BEEN ISSUE
SIGNING OF O&M CONTRACT/O&M CONTRACTOR	UNDER FINALISATION BY THE CO.
GESTATION PERIOD	36/42 MONTHS FROM THE FINANCIAL CLOSURE.

DATE	
BI	VITHIN 36 MONTHS FROM THE DATE OF FINANCIAL LOSURE FOR FIRST UNIT AND 6 MONTHS THEREAFTER OR SECOND UNIT. AS THE FINANCIAL CLOSURE HAS EEN ACHIEVED ON 21.05.2010, THEREFORE, THE CHDULED COMMISSIONING OF THE PROJECT IS MAY, 013 AND NOVEMBER, 2013.
PRESENT STATUS OF CONSTRUCTION;	MAIN PLANT- BTG CONTRACT ON M/S. BHEL, NEW DELHI.
B	TG SCOPE:
A	CTIVITIES COMPLETED
, В	oiler Unit# I:
	Structural erection3154/3571 MT Pressure part erection 2551/2640 MT DUCT 436 MT/ 1070 MT. Total erection 10380 MT / 13597 MT completed. Total joints14164/15776 approx. completed. Joints Radio graphed – 1211/1757. Insulation-
	Cast able- 20/70 MT Boiler wool- 50/74 MT Pourable refractory- 21/140 MT
` В	Soiler Unit# I AUX:
2.	 ESP -2633 MT / 3045 MT erection completed. FANS -136 MT/206 MT erection completed APH- 524 MT/ 540 MT erection completed Mills- 478/525 MT Piping- 260/709 MT
В В	Boiler Unit# II:
5	 Boiler Structural erection 2628/3571 MT Pressure part erection2318 MT/ 2640 MT. Boiler total erection 7425 MT / 13597 MT. Joints Welded 10034 / 14009 Joints Radio graphed - 1076/1268.
В.	Boiler Unit # II AUX:
	 ESP 2421 MT / 3045 MT.

Turbine & Auxiliaries- Unit# I:

Condenser

- Water fill test of condenser completed.
- Neck welding completed.
- CW piping (TG scope under progress) completion by 10.08.2012, welding by 30.08.2012.
- Condensate suction, discharge, drip and drain piping erection completed. Welding and H & S under progress.

Turbine

TG Box- Up planned for 08/08/2012.

Generator

Generator Box-Up planned for 08/08/2012.

Electrical & C & I:

- · ST#1: Oil filtration completed.
- In CCR, 114 panel alignment completed. Earthing of all panels completed, inter-panel cabling started. Completion expected by 25.09.2012.
- UPS room: UPS room handed over without lock and key. All panels shifted and erection work completed. Earthing work under progress completion by 16.08.2012.

Turbine & Auxiliaries- Unit# II:

TG

- HP heater 5 & 6 placed on foundation alignment and grouting completed.
- MOT, Turbine oil, oil centrifuge placed and aligned, grouting completed.

Electrical & C & I Unit # II:

Station Transformer Erection Work under progress.

ACTIVITIES UNDER PROGRESS:

- Boiler Unit # 1: Refractory Insulation Work, Coal piping work in progress.
- Boiler Unit # 2: Air leak test started. Approach platform work under progress.
- ESP Unit # II: Pass A- Internal gauging, Outer roof and Erection of transformers under progress.
- ESP Unit # II: Pass B-Hoppers welding under progress.
- Turbine Unit #I: HP/LP/IP CRO under progress, 2

- nos. pedestal torus double pin preparation under progress.
- Turbine Unit #I: CW piping (TG scope under progress) completion by 10.08.2012, welding by 30.08.2012.
- Lube oil line of exciter side in progress.
- NAOH dosing skid erection alignment and grouting under progress.
- T.S & G.S seal body erection under progress.
- Exciter and generator alignment under progress.
- TG Unit # II: Condenser Side walls welding under progress.
- TG Unit # II: TSP erection under progress.

BOP SCOPE:

ACTIVITIES COMPLETED

Power House Building Unit# I: -

 CW & ACW pumps erection and alignment completed.

Power House Building Unit# II:

- · BFP EOT Commissioned.
- 9 meter/15.5m/21m slabs casting completed.
- · Roof casting up to Grid 15/18 Completed.
- CEP pit -A and B completed and handed over to BHEL.
- MOT room- civil work completed and handed over to BHEL.

Electrical Bay:

Batteries erected.

Air Washer Room Foundation Work:

Structure work erection completed

Compressor House:

- · 9, 21 meter Slab casted.
- All the Compressor, Driers and Air receivers Foundation casted.
- Compressors and Air Receivers erection Completed.

Transformer Yard Foundation Work:

 ST-II –Placed in its Position. Cable pulpit – 15/15 in Unit-1 Casted, PVC bank Duct work completed

Mill Bay Unit# I:

 Fabrication & Erection Works- 16 out of 16 no's columns 1st and 2nd and 3rd lift completed.

Mill Bay Unit# II:

- 16 out of 16 pile cap and pedestal casting is completed.
- 16 out of 16 columns first lift erection completed,
 17 meter Floor beams completed.

Bowl Mill: Unit# I:

500/525MT erection Completed

Bowl Mill: Unit# II:

Sub-structure casting of all the bowl mills completed.

Switchyard

· Gravel Filling Completed in Switchyard.

Chimney:

- Shell casting completed 270 m
- Hood slab Casting Completed at 270m level.
- 1st and 2nd flue cans erection completed.

DM& PT Plant:

- Neutralization Pit Acid resistant lining in 1st compartment completed.
- Sludge pit -Finishing & roof slab is completed.
- Inlet work for DM clarifier –DM Inlet Civil works is 100% completed.
- Filter Water Storage Tank- DM water storage tank slab casting completed.
- Filter water pump house Roof slab Completed.
- Filter water Switchgear room Roof slab casting completed, Trench work Completed.
- · Sludge Thickener-Slab casting completed.
- Chemical House 5 meter Slab casted.
- Connecting channel between HRSCC & FWST-Elevated channel is 100% completed.
- HRSCC:- HRSCC civil works is completed.

CHP-Civil works:

- BCN-1- Completed.
- BCN-2-60% completed.
- BCN-3-85% completed.

- BCN-4-Underground work 45% completed.
- Foundation casting (ground level) work 100% completed.
 - BCN-5- Foundation casting work completed.
- · BCN-6- Foundation work completed.
- . BCN-8- Foundation casting work completed.
- TH-3- Wall casting up to (-) 11.22 Meter completed.
 - TH-1-Slab casting of -5.2 meter completed.
 - Stock Pile Raft Completed.

Fabrication & Erection Work

- Structural Fabrication 3413 out of 4200MT fabrication completed.
- Structure erection 2933 MT completed.
- JNT-2- Structural Steel Erection work is completed.
- BCN-5- 95 % Structural Steel erection work completed.
- BCN-6 100 % Structural Steel erection work completed.
- BCN-8A/B- 95% Structural Steel erection work completed.
- BCN-9- 70 % Structural Steel erection work is
- completed.

 JNT-1 40 % Structural Steel erection work is
- completed
 Crusher House- 3.8m, 7 m & 11m floor cleared
- for RCC.652/741MT erection completed

 BCN 8A/B- 80% Equipment erection work is
- Apron Feeder:- 20% erection work is completed.
- Stacker-Reclaimer:-450/450 MT erection Completed.

IDCT-I:

- 14 Cells fan deck slabs completed.
- · 9 cells cylinders completed.

IDCT-II:

- Wall Beam at (-).150 M (A & D) 50 % work is completed (Grid 1 to 22).
- Main Beam & Transverse Beam at .650 M- 48 % Work is completed.
- Columns Up to .650 M to 3.460 M- 37% work is completed.
- Longitudinal end wall at 7.37 m (A & D)- 23% completed.
- Longitudinal End Wall at 9.615 M (A & D) -16 % Work is completed

Cooling Water Pump House:

- 2/6 pumps erected.
- Fore bay Completed.
- Breast Wall: 6/6 Nos. Completed, Baffle walls:-6/6 Nos. completed.
- Switch Gear building: Roof Slab casting completed.

CW Channel & Pipe Line:

- · Fabrication completed & Erection work in progress.
- Unit # 1CW pipe line, TG area erection & hydro test complete.

LP Piping:

- Pipe laying on PR-8A/8B/8C (90% completed).
- Raw water pump house to DM plant 90% pipe laying completed.

FOPH:

- HFO & LDO Tank Erection completed, hydro test of all LDO/HFO Tanks completed.
- LDO/HFO Tank Outside painting work completed.
- · FOPH Building All the Civil works is over.
- HFO/LDO Unloading Pumps Erection completed.

River Water Intake:

- Main Well- (-) 26.50 meter out of 34.50 meter sinking completed.
- · Ciassion-1- (-) Sinking, bottom plugging completed.
- Ciassion-2- (-)Sinking, bottom plugging completed.
- Pier-A (-)Sinking, bottom plugging completed.
- River Water Pipe Line 600 RM Pipe encasement completed.

River Water Pump House:

· All the Pumps in RWPH erection Completed.

Pipe Rack Foundation:

- PR-8A-100% work completed
- PR-8B-100% work completed
- PR-8C-100% work completed
- PR-8D- 30% work completed
- PR-8E- 100% work completed
- PR-7A-100% work completed.
- PR-73-100% work completed.
- PR-7C-100% work completed.
- PR-6D-100% work completed.

- PR-6C-100% work completed.
- PR-3B-100% work completed.
- PR-3A-100% work completed.
- PR-10- 90% foundation work completed.

Pipe rack Mechanical:

- PR-7A- Erection 100% completed
- PR-7B and 7C- Erection 100% completed.
- PR-8A, 8B & 8C- erection 100% completed
- PR-3A- erection 100% completed.
- PR-3B- 100% erection completed.
- PR-6D- 90% Completed
- PR-6C-90 % Completed
- Grid C- II 70% Completed

ACTIVITIES UNDER PROGRESS

Main Plant

PHB:

- PHB Unit#1-Grade slab work and Drain work final lift at TG 0.0 meter is in progress (80% completed).
- Battery Charging is in progress.
- HT/LT Switchgear Testing and bus duct erection in progress.
- Air Washer Room- Excavation in progress for Plinth Beam. Welding in progress.

Transformer Yard:

 GT-I, UAT-I, ST-I, ST-II - Commissioning in progress.

Mill Bay Unit #I:

· Tripper Floor & Hopper erection work in progress.

Mill Bay Unit #II:

· Deck Sheeting is in progress.

Switchyard:

Bus-bar relay testing in progress.

Balance of Plant

Chimney:

3rd Flue Can erection is in progress.

DM & PT PLANT:

- DM Building- Frontal Piping in progress.
- Neutralization Pit –Acid resistant lining in 2nd compartment in progress,
- Filter Water Storage Tank- -Wall casting and Roof Slab casting in progress for Filter Water Storage compartments. 1st Compartment 85% completed.
- Filter water pump house Brickwork and plastering work in progress. Pump erection in progress.
- Filter water Switchgear room Brickwork and Plastering in Progress.
- Sludge Thickener-Wall casting in progress.
- Filter water Switchgear room –Brickwork and Lintel beam in progress.
- Main Clariflocculator- Civil work in progress (90% completed).
- Dual Media Gravity Filter- Wall and Manifold pit casting in progress.
- Chemical House –column work in progress for 11.0m Slab.
- HRSCC- Mechanical erection is in progress.

CHP:

- Stacker Reclaimer- Work is in progress for casting of balance 1no. of module.
- · TH-2- tie beam in progress.
- · Stock Pile Raft Slab work under progress.
- Road side drain work under progress.
- Crusher House 17.5m/19.0m/22.0m floor welding work under progress.

IDCT-I:

Hot water pipe line and riser work in progress.

CW Channel & Pipe Line:

CW Pipe line encasement work is in progress.

Cooling Water Pump House:

· Pump erection in progress.

LP Piping:

Pipe laying in progress.

FOPH:

- Header piping.
- · Fencing Work.

	Raw Water Intake:
	Back Filling in progress for Classon-1, Classon-2 & Pier-A.
	Raw Water Pump House:
	 RWPH Switchgears Testing in Progress. Tray fixing and cabling in progress.
1	NON PLANT INFRASTRUCTURE AND FACITILIES BY GYK: NON-EPC:
	Compound wall - Construction completed Ash pond construction is in progress. Residential Colony work is in progress. Fire station building work is in progress. Green belt development is in progress. Service building construction is in progress. Admin Building construction is in progress. Canteen Building construction is in progress. Stores construction is in progress. Railway siding construction is in progress.
	 MANPOWER AND EQUIPMENT AT SITE: There are no incidents to report. There is no time lost due to injury or accident during the month. 9,329,871 man hours have been completed without any injury loss time.
INVESTMENT MADE TILL DATE	AS INFORMED BY THE COMPANY - Rs. 2350.00 CRORES (TILL JULY 2012).
OTHER ISSUES	0.10.120 (122.502.1202)
a. LINKED PROJECTS (COAL, GAS OR OTHERS)	AS ABOVE
b. INFRASTRUCTURE LINKAGES	RAIL LINKAGE COMPLETED & COMMISSIONED UPTO
RAIL/ROAD/COMMUNICATION)	GOINDWAL SAHIB. LOCATED ADJOINING TO KAPURTHALA-TARN TARAN ROAD.
c. ANY OTHER ISSUE	-
CRITICAL AREA	A TARIFF ORDER DATED 29.4.08 WAS ISSUED BY PSERC IN CASE OF PETITION NO.4 OF 2007 FILED BY M/S GVK FOR APPROVAL OF TARIFF IN WHICH PROJECT COST WAS APPROVED FOR RS. 2622.48 CRORES. THE COMPANY FILED AN APPEAL ON THE ORDER OF PSERC WITH APPELLATE TRIBUNAL FOR ELECTRICITY, NEW DELHI THE TRIBUNAL GAVE ITS JUGGEMENT VIDE ORDER DATED 8.04.09. THE ESTIMATED COST OF THE PROJECT AS PER ORDER OF THE APPELLATE TRIBUNAL

	IS RS. 2963.81 CR. THE PSERC HAS ISSUED ORDER DATED 6.03.09 IN THE CASE OF PETITION NO. 3 OF 2007 FILED BY PSEB FOR APPROVAL OF AMENDED & RESTATED PPA WITH M/S GVK. M/S GVK HAS FILED AN APPEAL IN THE APPELLATE TRIBUNAL AGAINST THE ORDER OF PSERC DT. 6.3.09 AND ALSO FILED AN INTERIM APPLICATION FOR ALLOWING THEM TO SIGN THE PPA WITHOUT PREJUDICE TO THEIR RIGHT OF APPEAL. THE HEARINGS OF THE APPEAL AND INTERIM APPLICATION WERE HELD ON 30.4.09 AND 19.5.09. THE APPELLATE TRIBUNAL ISSUED AN INTERIM ORDER DATED 19.5.09 GIVING LIBERTY TO BOTH THE PARTIES FOR SIGNING THE PPA AS PER THE ORDER OF PSERC. THE AMENDED & RESTATED PPA HAS BEEN SIGNED ON 26.5.09 AS PER THE ORDERS OF THE COMMISSION AND APPEAL HAS BEEN DISMISSED BY THE TRIBUNAL VIDE ITS ORDER DATED 13.01.11.
AREAS OF CONCERN	AREA OF CONCERN:
	 Construction Power Supply Tariff is being charged under "Temporary power Supply category" — A costly inconvenience - Request PSPCL to re-consider. Due to change in law Entry tax is being imposed on the project material at Punjab border. Due to this there will be an increase in project cost by about 10%. Soil improvement through vibro compaction is increasing the project cost. Excess length of pile than envisaged is increasing the project cost. Increase in soil filling quantity due to heavy settlement during vibro compaction. Increase in cost of railway siding as approved by Northern Railways. Delay in material supply from BHEL Trichy is affected BTG work progress adversely in Unit#2. Railway corridor16acres of land possession is yet to be given and it results in delaying the railway siding work and in turn it delays the project commissioning. Additional payment towards BOCW is being remitted due to change in law which results in increasing the project cost.
PRESENT ADDRESS OF THE COMPANY	'PAIGAH HOUSE', 156-159, SARDAR PATEL ROAD, SECUNDERABAD- 500 003. ANDHRA PRADESH, INDIA
TELEPHONE NUMBER & FAX NO.	Off: 91-40-27902663, 64 Fax: 91-40-27902665
ANY ASSISTANCE REQUIRED.	

	3.52	- Fig. 4 H.	Light County
Name of the Power Project	Capacity	Scheduled COD	Present status of the Project
Rajpura Thermal Power Project	1400MW (Gross)	1	As per the enclosure-l
Unit-1	700MW*	Jan, 2014	1 A Military State Control Material Annie (1800 and 1800
Unit-2	700MW*	May,2014	
Date of clearance by State Govt.	State Govt. had cleared the project in 9/2006		
Est. approved cost			
Expenditure up to handing over the Power Project to the Successful bidder.	Appx. Rs.542 Cr		
Financial closure	Documents submitted by the firm are under scrutiny		
Type of Fuel	Coal		
Fuel linkage	5.55MTPA from South Eastern Coalfields Limited (SECL)—from Korba Raigarh fields.		
Date of main plant order	EPC contracts signed with M/s * Larsen & Toubro Ltd. on 16.07.2010 with effective date of contract as 18.01.10.		
Power Evacuation	Facility to be proverstwhile PSEB		efficiency processing arms

^{*} Unit configuration changed by the development of the PPA

Development Status of 2x700MW(1400MW) RAJPURA THERMAL POWER PROJECT ending July,2012

2X700MW(1400MW) Rajpura TPP is being developed at village Nalash near Rajpura Distt. Patiala by Nabha Power Limited (owned by M/s L & T. Power Development Limited w.e.f 18.01.2010, the date of PPA). The project is being developed on "BOO" basis under Case-2 through Tariff based International Competitive Bidding process as per bidding guidelines issued by Ministry of Power, Government, of India.

- The CODs of 1st & 2nd Units of the project are 17.01.2014 & 17.05.2014 respectively.
- EPC contractor:

M/s Larsen & Toubro Ltd.

Coai linkage:

M/s South Eastern Coalfields Ltd. Bilaspur (Chhatisgarh) issued Letter of Assurance (LOA) to NPL for the coal linkage of 5.55 MTPA. Fuel Supply Agreement yet to be signed. Due to change in Unit configuration, application for additional coal linkage submitted by NPL to Ministry of Coal, Govt.of India. Standing linkage committee (SLC) has approved enhancement of capacity to 2x700 MW.

■ Water Linkage:

Irrigation Deptt., Punjab Govt. allocated water linkage on 09.05.2008 & 14.07.2010 (for the revised capacity of 2x700 MW).

M Land acquisition:

Main Plant: 1078.16 acre of land acquired. Railway corridor (127acres):- Land acquisition for railway corridor—Disbursement for 44.85 Raipura acres nearing completion , 50 acres of Fatehgarh Sahib awarded disbursement under progress. Remaining award to be released.

Railway Corridor:

PO issued to L&T-Railway Business Unit for Design, Engineering, Construction & Commissioning of Railway siding. Railway siding in plant linking works completed. Works in lead line stated. Engineering scale plan (ESP) for railway siding approved.

Overall Project Progress: 55%

The progress of the project as intimated by NPL is as under:-

- » DPR for 2X700MW finalized.
- » Major equipment for main plant, BOP, Coal Handling Plant, Ash Handling Plant, others auxiliary & essential packages ordered and partly received.
- » Amendment in MOEF clearance for the project received on 15.11.2010
- » Renewal of "NOC" from Punjab Pollution Control Board obtained, valid up to 19.09.2013.
- » Tata Consulting Engineers (TCE) Ltd. appointed as Owner's Engineer.
- » Soil Investigation, Contour & Topographical Survey completed.
- » Approval for Change in Land Use obtained from Chief Town Planner, Pb. on 10.06.2010.
- » Design & Engineering work in progress- 96.5% completed.

		Straffer 1962	Physical Progress		
Sr No.	Name of Work	UOM	Cumulative Till June 30,2012	For the Month of July2012	Cumulative till July 31,2012
A	CIVIL		poi	an manga i	-1
	PILING	Nos	1 2	Completed	1
I	PILE CAP / FOUNDATIONS	499.65		W William	A harman
	UNIT#1	(Apr. 1), 6 (W-Ap), 6	- An engage of the I	The Communication A	TC .
1	Boiler, ESP,Fan etc.		6619	94	6713
	Mill Bay	-	4837	0.01	4837
	STG & Auxiliaries		10230	308	10538
	NDCT Raft,racker column,pedestals		17845	2333	20178
	UNIT#2	4 .	17043	2000	2017
- 5	Boiler , ESP ,Fans, etc	-	6445	0	6445
6	Mill Bay	CUM	4803	0	-
7.	STG & Auxiliaries	-	6421	2	6423
8		4	10303	747	1105
	COMMON SYS	-	112	,	
9.	Chimney		21931	1087	2301
	Service Building		1185	223	1408
	Control Room	1 9	2211	151	2362
12	SW Yard Foundations	Nos	Completed		
12.	MISCELLENEOUS	1100	Completed		-
40	*		05004	1412	0500
	Plant Roads WBM	Sqm	25381	0	2538
	Misc. RCC-Water System, Drains etc	cum	35334	2830	3816
В	STRUCTURAL		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
l	FABRICATION		1	16 m	
1.	STG Bldg#1		5766	78	. 5844
2.	Control Room Bldg.	Tons	11 11 13 30	Completed	16
3.	Bunkers#1		1186	83	126
4.	STG Bldg#2		7	Completed	
II	ERECTION		- W # (04-3-112)	The said	0
	STG Bldg#1		4420	Jan 1	
	Control Room Bldg.		1434	296	4710
	Bunkers #1		188	0	145
	STG Bldg#2		700	186	88
III	BOILER #1 ERECTION	Tons	13829	1225	1.1
IV	BOILER # 2 ERECTION	10.13	8410	3139	1505
V	CW PIPE(2550-3750)	7	0410	3139	1154
-		MALE	2240	447	-
	Welding	Mtr	756	117	2327
2		Mtr		65	821

i	Excavation	CUMx10 ^A 3		ompleted	
11	Embankment	CUMx10^3	Completed		
- 111	Laying of precast tiles	SQM	386213	16967	403180
D	RLY SIDING IN PLANT				
1	Earth work	CuM	208000	6000	214000
- 11	Blanketting	CuM	1.6	0	1.6
111	Sleeper laying (in plant yard)	EKTM	12	Sant	13
325.37	LEAD LINE	是1000年上述文化的图1000年	4、民间组织公园种 包	50000000000000000000000000000000000000	# -W .
0.00	Earth work	CuM	20700	44000	64700
- 11	Blanketting	CuM	· 1.00	A GOVERN	-
111	Sleoper laying (in plant yard)	EKTM	- 15%		1-1-
E	COAL HANDING	il	. 198	Helicultin	#
1	RCC	CUM	20594	.1411	22005
11	Structure Erection	Tons	1844	407	2251
F	ASH HANDLING SYSTEM		1 10		1 114
- 1	Ash Dyke Excavation	CuM	750648	0.	750648
11	Ash Silo	CuM	1598	67	1665

EVACUATION OF POWER:-

The evacuation of power on 400 KV DC Twin-Moose lines shall be as under:

🛮 Rajpura Thermal to Rajpura 400 KV Sub Station. Rajpura to 400 KV Dhuri.

Rajpura to 400 KV Nakodar, Nakodhar to 400 KV Mastewal.

The transmission lines shall be erected by PSTCL.

Name of the Power Project	Capacity	Scheduled COD	STATUS OF THE PROJECT
Talwandi Sabo TPP	1980MW(Gross)	To bring specifical	
Unit-1	660MW	31.08.2012	
Unit-2	660MW	31.12.2012	As per the enclosure-l
Unit-3	660MW	30.04.2013	CONTRACTOR COMPANY CONTRACTOR PROPERTY AND THE PARTY TOO.
Date of clearance by State Govt.	9/2006		10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (
Est. approved cost	= \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	de reig substitut	
Expenditure up to handing over the Power Project to the Successful bidder.	Appx. Rs.387Cr		
Financial closure	As per provisions under the Power Purchase Agreement the TSPL have not achieved the Financial Closure till date		
Type of Fuel	7.72MTPA by Mahanadi Coal Field Limited—from Basundara Coalfields		
Fuel linkage			
Date of main plant order	18.07.2009 EPC contract placed on M/S SEPCO Electrical Power Construction Corporation, Jinan, Shandon China.		
Power Evacuation	This system will be provided by erstwhile PSEB (now TRANSCO)		

Development Status of 3x660MW(1380MW) Talwandi Sabo Thermal Power Project

ending July,2012

Note:- TSPL have not supplied the progress report for the month ending July despite repeated requests. The status available with this office and as intimated by the TSPL is as under:-

3X660 MW(1980MW) is being developed at village Banawala, Distt. Mansa by Talwandi Sabo Power Limited (owned by M/s Sterlite Energy Limited w.e.f 01.09.2008, the date of PPA). The project is being developed on "BOO" basis under Case-2 through tariff based International Competitive Bidding process as per bidding guidelines issued by Ministry of Power, Govt. of India.

Commercial Operation Dates (CoDs):-

	As per PPA	As per previous intimation by TSPL	As per latest intimation by TSPL
1 st Unit	31.08.2012.	08.11.2012	08.08.2013
2 nd Unit	31,12,2012.	08.02.2013	08.11.2013 V
3 rd Unit	30.04.2013	10.06.2013.	08.03.2014

EPC-Contract: M/s SEPCO Electric Power Construction Corporation, Jinan,

Shandon, China.

Coal linkage: M/s Mahanadi Coal Fields Ltd. Sambalpur have already issued LOA

to TSPL on 14.08.2008 for 7.72 MTPA coal linkage--Grade is E/F.

Fuel Supply Agreement: Yet to be signed by the TSPL.

Water Linkage: 100 cusec water linkage obtained from Kotla branch.

Land acquisition: \2113 acres of land acquired near Villages Banawala, Distt. Mansa.

Overall Project Progress: 70%

The progress of the project as intimated by the TSPL is as under:-

Major equipments for Main plant, BOP, Coal Handling Plant, Switchyard, Ash Handling Plant, others auxiliary & essential packages ordered. Approx.1,31,000 MT material dispatched from China, twenty two shipments from China & 21 cargos from third countries.

Project Progress: Activities completed as on 30th June, 2012

S.No	Activity Description*	Status
	Infrastructure Work	
1	Road Diversion Work	Completed
2	Street Lighting Work	Completed
3	Plant Boundary Wall Work	Completed

	Civil Works	
4	Test Piling Completion	Completed
5	Soil Investigation	Completed
6	Area Grading in Main Plant Area	Completed
	Foundation Works	1. AND SECTION AND SECTION
7	Boiler Unit # 2	Completed
8	Boiler Unit #3	Completed
9	Boiler Unit # 1	Completed
10	ESP Unit # 2	Completed
11	ESP Unit # 3	Completed
12	ESP Unit # 1	Completed
13	MPH Unit # 2	Completed
14	DM plant foundation	Completed
15	Switchyard foundation	Completed
16	Chimney raft foundation	Completed
17	Chimney slip form erection	Completed
18	NDCT Unit #2 ring foundation & pedestals for raker column	Completed
19	NDCT Unit # 2 raker column and ring beam construction	Completed
20	NDCT # 3 ring foundation work	Completed
21	NDCT #1 ring foundation	Completed
22	Water Purifying house	Completed
23	Service water basin # 3	Completed
24	Chemical House	Completed
25	CWPH raft foundation work	Completed
26	Inclined plate filter	Wall construction completed
27	CHP-Wagon tippler, CRG # 3,5,6,10,11	Completed
28	HCSD # 1,2-Dewatering Bin,Settling and Surge tank	Completed
	Mechanical Works	
1	Boiler # 2	Structure erection completed
2	Boiler # 1	Structure erection completed
3	DM Plant	Structure erection completed
4	Assay Building	Structure erection completed
5	CHP-Crusher House, CRG # 4,5,6,10	Structure erection completed

Project Progress -	Activities	under	Progress
--------------------	------------	-------	----------

S No	Activity Description*	Status	
	Infrastructure Work	and they have have the	
1	Transit hostel	in Progress	
	Civil Work		
2	NDCT 2 shell construction	24 lifts completed	
3.	NDCT 3 raker column construction	72% completed	
4.	Chimney shell construction	Completed up to 27.5 m	
5.	Chimney unit#2 flue can fabrication	50% completed	
6.	MPH 1 foundation work	96% completed	
.7.	MPH 3 foundation work	86% completed	
8.	Wagon tippler foundation work	Raft foundation completed, wal casting in progress, 4.2 m slat rebar in progress.	
9.	Comprehensive water pump house	Super structure civil work in progress	
10.	Service water basin # 3	Civil work completed, readiness for hydro test	
11.	Raw water pump house	Civil structure completed	
12.	Raw water reservoir	68% completed	
13.	Railway siding	In plant yard track laying completed, Out plant yard track lying in progress, Bridges construction in progress.	
14	HCSD	HCSD Pump House # 1, foundation work completed.	
	Mechanical Works		
15.	CW pipes erection	In progress	
16.	Boiler 2 erection	74% Pressure parts weldin completed	
17.	Boiler 1 erection	31% welding completed	
18.	Boiler 3 erection	5 th tier structural erection i	
19.	ESP 2	Structure erection completed Nozzles lifting in progress. F casing lifting in progress Collecting frame erection in progress.	
20.	MPH#2	Structure erection 70% completed	
21.	MPH#3	Structure erection in progress	
22.	MPH # 1	Structure erection in progress	

23.	DM plant	Roof slab casted: Switchyard erection completed erection completed up to 90% cable tray work in progress in assay building	
24.	Water purifying house	Equipment erection completed	
25.	Inclined plate filter basin	Mechanical works in progress	
26.	Raw water basin & pump house	Pump erection in progress.	
27.	Pipe rack	Erection work in progress.	
28.	Crusher house and CSR	Structure erection , SR erection in progress	
29	NCB/CCB	Panel erection in progress	
30.	HCSD	Unit # 2 Dewatering bin, settling and surge tank mechanical works already completed. Pump erection in progress	
31.	Instrument Air Compressor	Compressor erection in progress.	

^{*}All activities as per the revised project schedule

Other Supporting Infrastructure & Facilities:

Railway link & siding

- » Out plant, RUBs 8/8 box completed and culverts work is in progress
- » Out plant yard track laying in progress. Canal Bridge girder erection completed. Road bridge girder erection in progress.
- » Cable lying in progress for signaling work at in plant.
- » Fly over civil work in progress.

Water conveyance

- » Pump house & buffer tank civil works in progress.
- » Pipe laying completed. Hydro test preparatory work in progress.
- » Overall progress- 80% progress achieved.

Water reservoir

- » Excavation and embankment work completed.
- » Precast tiles lying in progress. PVC pipe and HDPE laying in progress High concentration slurry disposal
- » Unit # 2 Dewatering bin, settling and surge tank mechanical work completed.
- » Pipe laying upto Ash dyke completed. Unit # 1&2 Pump erection completed. Manpower: - About 6600 manpower working at site.

Following Twin Moose DC on DC lines of 400 KV approved for evacuation of power:

- a) 440 KV Talwandi Sabo to 400 KV Nakodar with LILO of one Ckt at 400 KV PGCIL Moda.
- b) 400 KV Talwandi Sabo to 400 KV Mukatsar.
- c) 400 KV Mukatsar to 400 KV Mastewal (Makhu). 400 KV Talwandi Sabo to 400 KV Dhuri.
- d) 400 KV Mastewal to 400 KV Bala Chak Amritsar.
- The evacuation lines have been ordered for execution by M/s PGCIL.